

**Appendix B**

**Local Plan Part 2 Housing Delivery Trajectory**

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Trajectory (including 5% buffer for 2019 - 2024)	423	516	834	877	739	884	865	673	1094	1094	1094	1094	1094	1518	1518	1518	1518	1518	18872
Baseline Target	423	516	834	877	739	884	865	673	1042	1042	1042	1042	1042	1594	1594	1594	1594	1594	18991
JCS Housing Delivery Trajectory	423	516	785	1039	1132	1292	1426	1544	1588	1491	1355	1278	1025	900	875	815	695	694	18873